INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**4.929**	**894.515.178,21**	**2,92%**	**-10.455.179.857,18**	**-34,18%**	**30.584.355.910,00**	**-9.560.664.678,97**	**-31,26%**	**21.023.691.231,03**	**68,74%**
01	**Total**		**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
	911N	**Total**	**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
		01001	27	34.700.459,17	86,34%	0,00	0,00%	40.190.190,00	34.700.459,17	86,34%	74.890.649,17	186,34%
02	**Total**		**2**	**12.197,78**	**0,13%**	**-12.197,78**	**-0,13%**	**9.521.166,00**	**0,00**	**0,00%**	**9.521.166,00**	**100,00%**
	911O	**Total**	**2**	**12.197,78**	**0,13%**	**-12.197,78**	**-0,13%**	**9.521.166,00**	**0,00**	**0,00%**	**9.521.166,00**	**100,00%**
		02001	2	12.197,78	0,13%	-12.197,78	-0,13%	9.521.166,00	0,00	0,00%	9.521.166,00	100,00%
03	**Total**		**5**	**106.144,38**	**6,78%**	**0,00**	**0,00%**	**1.566.385,00**	**106.144,38**	**6,78%**	**1.672.529,38**	**106,78%**
	912M	**Total**	**5**	**106.144,38**	**6,78%**	**0,00**	**0,00%**	**1.566.385,00**	**106.144,38**	**6,78%**	**1.672.529,38**	**106,78%**
		03001	5	106.144,38	6,78%	0,00	0,00%	1.566.385,00	106.144,38	6,78%	1.672.529,38	106,78%
04	**Total**		**169**	**7.636.046,61**	**2,41%**	**-3.019.546,08**	**-0,95%**	**316.835.925,00**	**4.616.500,53**	**1,46%**	**321.452.425,53**	**101,46%**
	331M	**Total**	**23**	**1.452.671,11**	**5,32%**	**-366.335,01**	**-1,34%**	**27.298.665,00**	**1.086.336,10**	**3,98%**	**28.385.001,10**	**103,98%**
		04001	23	1.452.671,11	5,32%	-366.335,01	-1,34%	27.298.665,00	1.086.336,10	3,98%	28.385.001,10	103,98%
	332A	**Total**	**14**	**314.724,42**	**4,23%**	**-60.129,29**	**-0,81%**	**7.444.936,00**	**254.595,13**	**3,42%**	**7.699.531,13**	**103,42%**
		04011	14	314.724,42	4,23%	-60.129,29	-0,81%	7.444.936,00	254.595,13	3,42%	7.699.531,13	103,42%
	332B	**Total**	**12**	**950.951,71**	**2,23%**	**-313.546,06**	**-0,74%**	**42.646.217,00**	**637.405,65**	**1,49%**	**43.283.622,65**	**101,49%**
		04011	12	950.951,71	2,23%	-313.546,06	-0,74%	42.646.217,00	637.405,65	1,49%	43.283.622,65	101,49%
	333A	**Total**	**39**	**654.757,13**	**3,63%**	**-289.262,19**	**-1,60%**	**18.041.561,00**	**365.494,94**	**2,03%**	**18.407.055,94**	**102,03%**
		04010	24	369.017,91	2,89%	-92.614,47	-0,72%	12.785.684,00	276.403,44	2,16%	13.062.087,44	102,16%
		04013	15	285.739,22	5,44%	-196.647,72	-3,74%	5.255.877,00	89.091,50	1,70%	5.344.968,50	101,70%
	334A	**Total**	**25**	**1.615.506,66**	**2,20%**	**-688.225,56**	**-0,94%**	**73.354.905,00**	**927.281,10**	**1,26%**	**74.282.186,10**	**101,26%**
		04010	25	1.615.506,66	2,20%	-688.225,56	-0,94%	73.354.905,00	927.281,10	1,26%	74.282.186,10	101,26%
	336A	**Total**	**24**	**1.471.557,51**	**2,55%**	**-768.665,36**	**-1,33%**	**57.712.983,00**	**702.892,15**	**1,22%**	**58.415.875,15**	**101,22%**
		04014	24	1.471.557,51	2,55%	-768.665,36	-1,33%	57.712.983,00	702.892,15	1,22%	58.415.875,15	101,22%
	337C	**Total**	**14**	**435.611,56**	**3,11%**	**-205.985,56**	**-1,47%**	**14.024.724,00**	**229.626,00**	**1,64%**	**14.254.350,00**	**101,64%**
		04011	14	435.611,56	3,11%	-205.985,56	-1,47%	14.024.724,00	229.626,00	1,64%	14.254.350,00	101,64%
	432A	**Total**	**18**	**740.266,51**	**0,97%**	**-327.397,05**	**-0,43%**	**76.311.934,00**	**412.869,46**	**0,54%**	**76.724.803,46**	**100,54%**
		04012	18	740.266,51	0,97%	-327.397,05	-0,43%	76.311.934,00	412.869,46	0,54%	76.724.803,46	100,54%
07	**Total**		**35**	**35.506.723,36**	**6,93%**	**-117.115,82**	**-0,02%**	**512.554.567,00**	**35.389.607,54**	**6,90%**	**547.944.174,54**	**106,90%**
	928M	**Total**	**14**	**7.761.301,23**	**7,37%**	**-68.600,00**	**-0,07%**	**105.293.644,00**	**7.692.701,23**	**7,31%**	**112.986.345,23**	**107,31%**
		07012	14	7.761.301,23	7,37%	-68.600,00	-0,07%	105.293.644,00	7.692.701,23	7,31%	112.986.345,23	107,31%
	928N	**Total**	**11**	**27.245.980,94**	**36,08%**	**0,00**	**0,00%**	**75.507.883,00**	**27.245.980,94**	**36,08%**	**102.753.863,94**	**136,08%**
		07013	11	27.245.980,94	36,08%	0,00	0,00%	75.507.883,00	27.245.980,94	36,08%	102.753.863,94	136,08%
	942M	**Total**	**10**	**499.441,19**	**0,15%**	**-48.515,82**	**-0,01%**	**331.753.040,00**	**450.925,37**	**0,14%**	**332.203.965,37**	**100,14%**
		07001	10	499.441,19	0,15%	-48.515,82	-0,01%	331.753.040,00	450.925,37	0,14%	332.203.965,37	100,14%
11	**Total**		**166**	**15.356.782,88**	**1,65%**	**-10.305.057,17**	**-1,11%**	**929.943.069,00**	**5.051.725,71**	**0,54%**	**934.994.794,71**	**100,54%**
	112A	**Total**	**17**	**3.849.782,16**	**3,33%**	**-3.679.772,84**	**-3,19%**	**115.474.965,00**	**170.009,32**	**0,15%**	**115.644.974,32**	**100,15%**
		11023	17	3.849.782,16	3,33%	-3.679.772,84	-3,19%	115.474.965,00	170.009,32	0,15%	115.644.974,32	100,15%
	112B	**Total**	**17**	**1.292.024,52**	**1,55%**	**-39.517,31**	**-0,05%**	**83.379.090,00**	**1.252.507,21**	**1,50%**	**84.631.597,21**	**101,50%**
		11022	17	1.292.024,52	1,55%	-39.517,31	-0,05%	83.379.090,00	1.252.507,21	1,50%	84.631.597,21	101,50%
	112C	**Total**	**21**	**1.777.296,13**	**0,51%**	**-1.160.708,08**	**-0,33%**	**347.537.973,00**	**616.588,05**	**0,18%**	**348.154.561,05**	**100,18%**
		11022	21	1.777.296,13	0,51%	-1.160.708,08	-0,33%	347.537.973,00	616.588,05	0,18%	348.154.561,05	100,18%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**25**	**341.887,37**	**0,79%**	**-158.133,33**	**-0,37%**	**43.227.973,00**	**183.754,04**	**0,43%**	**43.411.727,04**	**100,43%**
		11104	25	341.887,37	0,79%	-158.133,33	-0,37%	43.227.973,00	183.754,04	0,43%	43.411.727,04	100,43%
	921Q	**Total**	**7**	**502.425,11**	**10,16%**	**-105.560,33**	**-2,13%**	**4.945.292,00**	**396.864,78**	**8,03%**	**5.342.156,78**	**108,03%**
		11016	7	502.425,11	10,16%	-105.560,33	-2,13%	4.945.292,00	396.864,78	8,03%	5.342.156,78	108,03%
	921R	**Total**	**2**	**111.724,17**	**1,45%**	**0,00**	**0,00%**	**7.727.136,00**	**111.724,17**	**1,45%**	**7.838.860,17**	**101,45%**
		11205	2	111.724,17	1,45%	0,00	0,00%	7.727.136,00	111.724,17	1,45%	7.838.860,17	101,45%
	921S	**Total**	**9**	**317.462,26**	**3,42%**	**-196.168,88**	**-2,11%**	**9.284.783,00**	**121.293,38**	**1,31%**	**9.406.076,38**	**101,31%**
		11014	9	317.462,26	3,42%	-196.168,88	-2,11%	9.284.783,00	121.293,38	1,31%	9.406.076,38	101,31%
	921T	**Total**	**10**	**280.939,91**	**1,95%**	**-3.170,42**	**-0,02%**	**14.442.237,00**	**277.769,49**	**1,92%**	**14.720.006,49**	**101,92%**
		11015	10	280.939,91	1,95%	-3.170,42	-0,02%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	921U	**Total**	**8**	**227.372,23**	**6,36%**	**-9.303,00**	**-0,26%**	**3.575.182,00**	**218.069,23**	**6,10%**	**3.793.251,23**	**106,10%**
		11018	8	227.372,23	6,36%	-9.303,00	-0,26%	3.575.182,00	218.069,23	6,10%	3.793.251,23	106,10%
	921X	**Total**	**2**	**26.534,93**	**1,80%**	**0,00**	**0,00%**	**1.476.333,00**	**26.534,93**	**1,80%**	**1.502.867,93**	**101,80%**
		11020	2	26.534,93	1,80%	0,00	0,00%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	**Total**	**24**	**1.770.158,04**	**2,91%**	**-905.719,53**	**-1,49%**	**60.918.796,00**	**864.438,51**	**1,42%**	**61.783.234,51**	**101,42%**
		11001	24	1.770.158,04	2,91%	-905.719,53	-1,49%	60.918.796,00	864.438,51	1,42%	61.783.234,51	101,42%
	942N	**Total**	**14**	**4.071.371,84**	**1,97%**	**-3.714.621,79**	**-1,80%**	**206.273.149,00**	**356.750,05**	**0,17%**	**206.629.899,05**	**100,17%**
		11021	14	4.071.371,84	1,97%	-3.714.621,79	-1,80%	206.273.149,00	356.750,05	0,17%	206.629.899,05	100,17%
	942O	**Total**	**10**	**787.804,21**	**2,49%**	**-332.381,66**	**-1,05%**	**31.680.160,00**	**455.422,55**	**1,44%**	**32.135.582,55**	**101,44%**
		11024	10	787.804,21	2,49%	-332.381,66	-1,05%	31.680.160,00	455.422,55	1,44%	32.135.582,55	101,44%
12	**Total**		**146**	**20.374.522,87**	**6,56%**	**-2.653.325,10**	**-0,85%**	**310.640.005,00**	**17.721.197,77**	**5,70%**	**328.361.202,77**	**105,70%**
	241N	**Total**	**11**	**5.569.277,51**	**8,46%**	**-6.184,45**	**-0,01%**	**65.837.540,00**	**5.563.093,06**	**8,45%**	**71.400.633,06**	**108,45%**
		12027	11	5.569.277,51	8,46%	-6.184,45	-0,01%	65.837.540,00	5.563.093,06	8,45%	71.400.633,06	108,45%
	422B	**Total**	**8**	**393.951,37**	**5,81%**	**-22.701,98**	**-0,33%**	**6.785.521,00**	**371.249,39**	**5,47%**	**7.156.770,39**	**105,47%**
		12028	8	393.951,37	5,81%	-22.701,98	-0,33%	6.785.521,00	371.249,39	5,47%	7.156.770,39	105,47%
	431A	**Total**	**5**	**2.069.099,80**	**25,29%**	**-350.000,00**	**-4,28%**	**8.180.091,00**	**1.719.099,80**	**21,02%**	**9.899.190,80**	**121,02%**
		12013	5	2.069.099,80	25,29%	-350.000,00	-4,28%	8.180.091,00	1.719.099,80	21,02%	9.899.190,80	121,02%
	433A	**Total**	**6**	**1.726.345,34**	**25,62%**	**-1.500.000,00**	**-22,26%**	**6.739.523,00**	**226.345,34**	**3,36%**	**6.965.868,34**	**103,36%**
		12026	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	**Total**	**5**	**89.433,23**	**0,55%**	**-3.000,00**	**-0,02%**	**16.391.839,00**	**86.433,23**	**0,53%**	**16.478.272,23**	**100,53%**
		12028	5	89.433,23	0,55%	-3.000,00	-0,02%	16.391.839,00	86.433,23	0,53%	16.478.272,23	100,53%
	492A	**Total**	**6**	**404.932,68**	**6,45%**	**-29.823,40**	**-0,48%**	**6.275.653,00**	**375.109,28**	**5,98%**	**6.650.762,28**	**105,98%**
		12013	6	404.932,68	6,45%	-29.823,40	-0,48%	6.275.653,00	375.109,28	5,98%	6.650.762,28	105,98%
	492B	**Total**	**6**	**154.601,19**	**7,82%**	**0,00**	**0,00%**	**1.977.337,00**	**154.601,19**	**7,82%**	**2.131.938,19**	**107,82%**
		12019	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%
	921M	**Total**	**16**	**942.182,94**	**11,35%**	**-29.590,64**	**-0,36%**	**8.297.838,00**	**912.592,30**	**11,00%**	**9.210.430,30**	**111,00%**
		12014	16	942.182,94	11,35%	-29.590,64	-0,36%	8.297.838,00	912.592,30	11,00%	9.210.430,30	111,00%
	921N	**Total**	**12**	**898.502,17**	**3,17%**	**-97.328,79**	**-0,34%**	**28.339.806,00**	**801.173,38**	**2,83%**	**29.140.979,38**	**102,83%**
		12024	12	898.502,17	3,17%	-97.328,79	-0,34%	28.339.806,00	801.173,38	2,83%	29.140.979,38	102,83%
	921V	**Total**	**2**	**165.655,79**	**6,75%**	**0,00**	**0,00%**	**2.453.839,00**	**165.655,79**	**6,75%**	**2.619.494,79**	**106,75%**
		12015	2	165.655,79	6,75%	0,00	0,00%	2.453.839,00	165.655,79	6,75%	2.619.494,79	106,75%
	923A	**Total**	**21**	**840.165,84**	**2,26%**	**-199.816,94**	**-0,54%**	**37.237.972,00**	**640.348,90**	**1,72%**	**37.878.320,90**	**101,72%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	21	840.165,84	2,26%	-199.816,94	-0,54%	37.237.972,00	640.348,90	1,72%	37.878.320,90	101,72%
	923C	**Total**	**2**	**222.172,06**	**7,46%**	**0,00**	**0,00%**	**2.978.037,00**	**222.172,06**	**7,46%**	**3.200.209,06**	**107,46%**
		12026	2	222.172,06	7,46%	0,00	0,00%	2.978.037,00	222.172,06	7,46%	3.200.209,06	107,46%
	923M	**Total**	**15**	**1.469.800,26**	**3,39%**	**-72.842,17**	**-0,17%**	**43.320.264,00**	**1.396.958,09**	**3,22%**	**44.717.222,09**	**103,22%**
		12001	15	1.469.800,26	3,39%	-72.842,17	-0,17%	43.320.264,00	1.396.958,09	3,22%	44.717.222,09	103,22%
	931M	**Total**	**8**	**475.246,02**	**8,75%**	**-1.926,56**	**-0,04%**	**5.433.303,00**	**473.319,46**	**8,71%**	**5.906.622,46**	**108,71%**
		12017	8	475.246,02	8,75%	-1.926,56	-0,04%	5.433.303,00	473.319,46	8,71%	5.906.622,46	108,71%
	931N	**Total**	**4**	**595.526,84**	**11,20%**	**0,00**	**0,00%**	**5.318.360,00**	**595.526,84**	**11,20%**	**5.913.886,84**	**111,20%**
		12015	4	595.526,84	11,20%	0,00	0,00%	5.318.360,00	595.526,84	11,20%	5.913.886,84	111,20%
	931P	**Total**	**8**	**2.795.544,27**	**10,39%**	**-161.833,07**	**-0,60%**	**26.911.343,00**	**2.633.711,20**	**9,79%**	**29.545.054,20**	**109,79%**
		12018	8	2.795.544,27	10,39%	-161.833,07	-0,60%	26.911.343,00	2.633.711,20	9,79%	29.545.054,20	109,79%
	932M	**Total**	**11**	**1.562.085,56**	**4,09%**	**-178.277,10**	**-0,47%**	**38.161.739,00**	**1.383.808,46**	**3,63%**	**39.545.547,46**	**103,63%**
		12016	11	1.562.085,56	4,09%	-178.277,10	-0,47%	38.161.739,00	1.383.808,46	3,63%	39.545.547,46	103,63%
14	**Total**		**110**	**361.128.244,54**	**11,69%**	**-4.021.706,81**	**-0,13%**	**3.090.148.576,00**	**357.106.537,73**	**11,56%**	**3.447.255.113,73**	**111,56%**
	261A	**Total**	**26**	**185.214.213,11**	**55,21%**	**-2.527.259,44**	**-0,75%**	**335.458.834,00**	**182.686.953,67**	**54,46%**	**518.145.787,67**	**154,46%**
		14014	26	185.214.213,11	55,21%	-2.527.259,44	-0,75%	335.458.834,00	182.686.953,67	54,46%	518.145.787,67	154,46%
	261B	**Total**	**33**	**2.097.073,19**	**1,15%**	**-1.104.532,17**	**-0,61%**	**182.012.480,00**	**992.541,02**	**0,55%**	**183.005.021,02**	**100,55%**
		14202	33	2.097.073,19	1,15%	-1.104.532,17	-0,61%	182.012.480,00	992.541,02	0,55%	183.005.021,02	100,55%
	451M	**Total**	**15**	**1.069.799,39**	**4,77%**	**-271.759,97**	**-1,21%**	**22.425.468,00**	**798.039,42**	**3,56%**	**23.223.507,42**	**103,56%**
		14001	15	1.069.799,39	4,77%	-271.759,97	-1,21%	22.425.468,00	798.039,42	3,56%	23.223.507,42	103,56%
	453A	**Total**	**14**	**61.705.248,88**	**26,54%**	**-24.705,23**	**-0,01%**	**232.532.171,00**	**61.680.543,65**	**26,53%**	**294.212.714,65**	**126,53%**
		14012	14	61.705.248,88	26,54%	-24.705,23	-0,01%	232.532.171,00	61.680.543,65	26,53%	294.212.714,65	126,53%
	453B	**Total**	**4**	**253.913,96**	**0,09%**	**0,00**	**0,00%**	**284.224.326,00**	**253.913,96**	**0,09%**	**284.478.239,96**	**100,09%**
		14013	4	253.913,96	0,09%	0,00	0,00%	284.224.326,00	253.913,96	0,09%	284.478.239,96	100,09%
	453M	**Total**	**12**	**374.543,97**	**0,73%**	**-93.450,00**	**-0,18%**	**51.449.294,00**	**281.093,97**	**0,55%**	**51.730.387,97**	**100,55%**
		14010	12	374.543,97	0,73%	-93.450,00	-0,18%	51.449.294,00	281.093,97	0,55%	51.730.387,97	100,55%
	453N	**Total**	**6**	**110.413.452,04**	**5,57%**	**0,00**	**0,00%**	**1.982.046.003,00**	**110.413.452,04**	**5,57%**	**2.092.459.455,04**	**105,57%**
		14203	6	110.413.452,04	5,57%	0,00	0,00%	1.982.046.003,00	110.413.452,04	5,57%	2.092.459.455,04	105,57%
15	**Total**		**141**	**28.419.977,57**	**0,44%**	**-2.631.942,35**	**-0,04%**	**6.419.158.295,00**	**25.788.035,22**	**0,40%**	**6.444.946.330,22**	**100,40%**
	321M	**Total**	**46**	**3.061.468,79**	**2,88%**	**-395.336,67**	**-0,37%**	**106.251.554,00**	**2.666.132,12**	**2,51%**	**108.917.686,12**	**102,51%**
		15001	29	1.470.639,76	4,40%	-179.072,29	-0,54%	33.420.783,00	1.291.567,47	3,86%	34.712.350,47	103,86%
		15002	2	128.524,24	0,48%	0,00	0,00%	26.730.647,00	128.524,24	0,48%	26.859.171,24	100,48%
		15016	15	1.462.304,79	3,17%	-216.264,38	-0,47%	46.100.124,00	1.246.040,41	2,70%	47.346.164,41	102,70%
	321O	**Total**	**4**	**28.434,28**	**4,91%**	**0,00**	**0,00%**	**578.713,00**	**28.434,28**	**4,91%**	**607.147,28**	**104,91%**
		15017	4	28.434,28	4,91%	0,00	0,00%	578.713,00	28.434,28	4,91%	607.147,28	104,91%
	321P	**Total**	**9**	**8.173.190,56**	**5,66%**	**-749.157,38**	**-0,52%**	**144.438.502,00**	**7.424.033,18**	**5,14%**	**151.862.535,18**	**105,14%**
		15015	9	8.173.190,56	5,66%	-749.157,38	-0,52%	144.438.502,00	7.424.033,18	5,14%	151.862.535,18	105,14%
	322A	**Total**	**13**	**531.409,02**	**0,04%**	**-48.209,41**	**0,00%**	**1.278.673.677,00**	**483.199,61**	**0,04%**	**1.279.156.876,61**	**100,04%**
		15010	13	531.409,02	0,46%	-48.209,41	-0,04%	116.415.575,00	483.199,61	0,42%	116.898.774,61	100,42%
		15016	0	0,00	0,00%	0,00	0,00%	1.162.258.102,00	0,00	0,00%	1.162.258.102,00	100,00%
	322B	**Total**	**4**	**2.469.278,94**	**0,19%**	**0,00**	**0,00%**	**1.324.936.668,00**	**2.469.278,94**	**0,19%**	**1.327.405.946,94**	**100,19%**
		15011	4	2.469.278,94	2,72%	0,00	0,00%	90.623.605,00	2.469.278,94	2,72%	93.092.883,94	102,72%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15016	0	0,00	0,00%	0,00	0,00%	1.234.313.063,00	0,00	0,00%	1.234.313.063,00	100,00%
	322C	**Total**	**4**	**166.444,94**	**0,01%**	**0,00**	**0,00%**	**1.116.901.468,00**	**166.444,94**	**0,01%**	**1.117.067.912,94**	**100,01%**
		15014	4	166.444,94	0,01%	0,00	0,00%	1.116.901.468,00	166.444,94	0,01%	1.117.067.912,94	100,01%
	322D	**Total**	**9**	**284.446,46**	**2,69%**	**0,00**	**0,00%**	**10.563.161,00**	**284.446,46**	**2,69%**	**10.847.607,46**	**102,69%**
		15022	9	284.446,46	2,69%	0,00	0,00%	10.563.161,00	284.446,46	2,69%	10.847.607,46	102,69%
	322E	**Total**	**9**	**463.974,34**	**0,45%**	**-21.406,44**	**-0,02%**	**103.824.279,00**	**442.567,90**	**0,43%**	**104.266.846,90**	**100,43%**
		15011	9	463.974,34	6,47%	-21.406,44	-0,30%	7.166.425,00	442.567,90	6,18%	7.608.992,90	106,18%
		15016	0	0,00	0,00%	0,00	0,00%	96.657.854,00	0,00	0,00%	96.657.854,00	100,00%
	322F	**Total**	**1**	**2.440.000,00**	**8,77%**	**0,00**	**0,00%**	**27.830.629,00**	**2.440.000,00**	**8,77%**	**30.270.629,00**	**108,77%**
		15011	1	2.440.000,00	8,77%	0,00	0,00%	27.830.629,00	2.440.000,00	8,77%	30.270.629,00	108,77%
	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**114.998.497,00**	**0,00**	**0,00%**	**114.998.497,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	114.998.497,00	0,00	0,00%	114.998.497,00	100,00%
	322O	**Total**	**7**	**287.148,17**	**0,55%**	**-31.412,74**	**-0,06%**	**52.669.700,00**	**255.735,43**	**0,49%**	**52.925.435,43**	**100,49%**
		15016	0	0,00	0,00%	0,00	0,00%	6.671.464,00	0,00	0,00%	6.671.464,00	100,00%
		15020	7	287.148,17	0,62%	-31.412,74	-0,07%	45.998.236,00	255.735,43	0,56%	46.253.971,43	100,56%
	322P	**Total**	**18**	**2.528.694,70**	**0,68%**	**-1.365.857,15**	**-0,37%**	**371.210.976,00**	**1.162.837,55**	**0,31%**	**372.373.813,55**	**100,31%**
		15016	18	2.528.694,70	0,68%	-1.365.857,15	-0,37%	371.210.976,00	1.162.837,55	0,31%	372.373.813,55	100,31%
	323M	**Total**	**13**	**7.679.297,03**	**0,49%**	**-20.562,56**	**0,00%**	**1.579.209.121,00**	**7.658.734,47**	**0,48%**	**1.586.867.855,47**	**100,48%**
		15012	13	7.679.297,03	0,49%	-20.562,56	0,00%	1.579.209.121,00	7.658.734,47	0,48%	1.586.867.855,47	100,48%
	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**27.000.352,00**	**0,00**	**0,00%**	**27.000.352,00**	**100,00%**
		15015	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	**Total**	**4**	**306.190,34**	**0,19%**	**0,00**	**0,00%**	**160.070.998,00**	**306.190,34**	**0,19%**	**160.377.188,34**	**100,19%**
		15019	4	306.190,34	0,19%	0,00	0,00%	160.070.998,00	306.190,34	0,19%	160.377.188,34	100,19%
16	**Total**		**337**	**10.105.271,24**	**1,58%**	**-339.814.902,38**	**-53,09%**	**640.038.194,00**	**-329.709.631,14**	**-51,51%**	**310.328.562,86**	**48,49%**
	132A	**Total**	**56**	**0,00**	**0,00%**	**-86.661.198,00**	**-**	**86.661.198,00**	**-86.661.198,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	**Total**	**46**	**0,00**	**0,00%**	**-203.898.004,00**	**-**	**203.898.004,00**	**-203.898.004,00**	**-**	**0,00**	**0,00%**
		16120	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	**Total**	**58**	**0,00**	**0,00%**	**-29.899.038,00**	**-**	**29.899.038,00**	**-29.899.038,00**	**-**	**0,00**	**0,00%**
		16120	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	**Total**	**61**	**0,00**	**0,00%**	**-15.798.111,00**	**-**	**15.798.111,00**	**-15.798.111,00**	**-**	**0,00**	**0,00%**
		16120	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	**Total**	**10**	**342.311,32**	**2,90%**	**-1.413.715,00**	**-11,97%**	**11.805.695,00**	**-1.071.403,68**	**-9,08%**	**10.734.291,32**	**90,92%**
		16018	10	342.311,32	2,90%	-1.413.715,00	-11,97%	11.805.695,00	-1.071.403,68	-9,08%	10.734.291,32	90,92%
	261P	**Total**	**5**	**817.467,78**	**7,17%**	**-15.000,00**	**-0,13%**	**11.405.606,00**	**802.467,78**	**7,04%**	**12.208.073,78**	**107,04%**
		16012	5	817.467,78	7,17%	-15.000,00	-0,13%	11.405.606,00	802.467,78	7,04%	12.208.073,78	107,04%
	334D	**Total**	**9**	**1.294.443,18**	**30,80%**	**-1.682,45**	**-0,04%**	**4.203.347,00**	**1.292.760,73**	**30,76%**	**5.496.107,73**	**130,76%**
		16020	9	1.294.443,18	30,80%	-1.682,45	-0,04%	4.203.347,00	1.292.760,73	30,76%	5.496.107,73	130,76%
	411A	**Total**	**20**	**2.517.866,26**	**3,99%**	**-1.555.677,21**	**-2,46%**	**63.137.611,00**	**962.189,05**	**1,52%**	**64.099.800,05**	**101,52%**
		16014	20	2.517.866,26	3,99%	-1.555.677,21	-2,46%	63.137.611,00	962.189,05	1,52%	64.099.800,05	101,52%
	456A	**Total**	**18**	**1.010.929,66**	**2,24%**	**-262.114,24**	**-0,58%**	**45.152.175,00**	**748.815,42**	**1,66%**	**45.900.990,42**	**101,66%**
		16010	18	1.010.929,66	2,24%	-262.114,24	-0,58%	45.152.175,00	748.815,42	1,66%	45.900.990,42	101,66%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456B	**Total**	**8**	**655.887,80**	**1,78%**	**-18.480,75**	**-0,05%**	**36.778.941,00**	**637.407,05**	**1,73%**	**37.416.348,05**	**101,73%**
		16015	8	655.887,80	1,78%	-18.480,75	-0,05%	36.778.941,00	637.407,05	1,73%	37.416.348,05	101,73%
	456M	**Total**	**17**	**1.631.789,22**	**5,04%**	**-127.391,21**	**-0,39%**	**32.395.446,00**	**1.504.398,01**	**4,64%**	**33.899.844,01**	**104,64%**
		16001	17	1.631.789,22	5,04%	-127.391,21	-0,39%	32.395.446,00	1.504.398,01	4,64%	33.899.844,01	104,64%
	456N	**Total**	**11**	**991.801,91**	**1,41%**	**-64.635,96**	**-0,09%**	**70.191.501,00**	**927.165,95**	**1,32%**	**71.118.666,95**	**101,32%**
		16015	11	991.801,91	1,41%	-64.635,96	-0,09%	70.191.501,00	927.165,95	1,32%	71.118.666,95	101,32%
	467A	**Total**	**14**	**535.987,80**	**2,06%**	**-90.171,56**	**-0,35%**	**26.037.471,00**	**445.816,24**	**1,71%**	**26.483.287,24**	**101,71%**
		16206	14	535.987,80	2,06%	-90.171,56	-0,35%	26.037.471,00	445.816,24	1,71%	26.483.287,24	101,71%
	932O	**Total**	**4**	**306.786,31**	**11,47%**	**-9.683,00**	**-0,36%**	**2.674.050,00**	**297.103,31**	**11,11%**	**2.971.153,31**	**111,11%**
		16001	4	306.786,31	11,47%	-9.683,00	-0,36%	2.674.050,00	297.103,31	11,11%	2.971.153,31	111,11%
17	**Total**		**3.240**	**4.839.145,19**	**0,05%**	**-9.893.634.064,11**	**-97,36%**	**10.161.794.454,00**	**-9.888.794.918,92**	**-97,31%**	**272.999.535,08**	**2,69%**
	311M	**Total**	**14**	**1.035.040,81**	**3,25%**	**-587.073,69**	**-1,84%**	**31.873.003,00**	**447.967,12**	**1,41%**	**32.320.970,12**	**101,41%**
		17001	14	1.035.040,81	3,25%	-587.073,69	-1,84%	31.873.003,00	447.967,12	1,41%	32.320.970,12	101,41%
	311N	**Total**	**9**	**1.827.294,66**	**7,56%**	**-3.297,98**	**-0,01%**	**24.162.203,00**	**1.823.996,68**	**7,55%**	**25.986.199,68**	**107,55%**
		17011	9	1.827.294,66	7,56%	-3.297,98	-0,01%	24.162.203,00	1.823.996,68	7,55%	25.986.199,68	107,55%
	311O	**Total**	**4**	**374.524,05**	**7,42%**	**0,00**	**0,00%**	**5.046.117,00**	**374.524,05**	**7,42%**	**5.420.641,05**	**107,42%**
		17013	4	374.524,05	7,42%	0,00	0,00%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	**Total**	**80**	**0,00**	**0,00%**	**-54.812.114,00**	**-**	**54.812.114,00**	**-54.812.114,00**	**-**	**0,00**	**0,00%**
		171188100	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	**Total**	**2.722**	**0,00**	**0,00%**	**-6.769.370.001,00**	**-**	**6.769.370.001,00**	**-6.769.370.001,00**	**-**	**0,00**	**0,00%**
		171188100	70	0,00	0,00%	-2.040.759.037,00	-	2.040.759.037,00	-2.040.759.037,00	-	0,00	0,00%
		171188201	120	0,00	0,00%	-585.401.516,00	-	585.401.516,00	-585.401.516,00	-	0,00	0,00%
		171188202	116	0,00	0,00%	-532.933.090,00	-	532.933.090,00	-532.933.090,00	-	0,00	0,00%
		171188203	112	0,00	0,00%	-451.567.036,00	-	451.567.036,00	-451.567.036,00	-	0,00	0,00%
		171188204	115	0,00	0,00%	-397.192.998,00	-	397.192.998,00	-397.192.998,00	-	0,00	0,00%
		171188205	110	0,00	0,00%	-199.195.915,00	-	199.195.915,00	-199.195.915,00	-	0,00	0,00%
		171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
		171188208	102	0,00	0,00%	-90.489.261,00	-	90.489.261,00	-90.489.261,00	-	0,00	0,00%
		171188209	91	0,00	0,00%	-47.793.568,00	-	47.793.568,00	-47.793.568,00	-	0,00	0,00%
		171188210	89	0,00	0,00%	-322.702.480,00	-	322.702.480,00	-322.702.480,00	-	0,00	0,00%
		171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
		171188213	107	0,00	0,00%	-179.773.667,00	-	179.773.667,00	-179.773.667,00	-	0,00	0,00%
		171188214	106	0,00	0,00%	-137.681.077,00	-	137.681.077,00	-137.681.077,00	-	0,00	0,00%
		171188215	93	0,00	0,00%	-142.792.968,00	-	142.792.968,00	-142.792.968,00	-	0,00	0,00%
		171188216	106	0,00	0,00%	-178.902.060,00	-	178.902.060,00	-178.902.060,00	-	0,00	0,00%
		171188217	115	0,00	0,00%	-547.149.711,00	-	547.149.711,00	-547.149.711,00	-	0,00	0,00%
		171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
		171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
		171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
		171188223	78	0,00	0,00%	-30.172.862,00	-	30.172.862,00	-30.172.862,00	-	0,00	0,00%
		171188224	93	0,00	0,00%	-25.676.829,00	-	25.676.829,00	-25.676.829,00	-	0,00	0,00%
		171188228	84	0,00	0,00%	-101.025.698,00	-	101.025.698,00	-101.025.698,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188229	87	0,00	0,00%	-80.163.577,00	-	80.163.577,00	-80.163.577,00	-	0,00	0,00%
		171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
		171188231	92	0,00	0,00%	-91.260.580,00	-	91.260.580,00	-91.260.580,00	-	0,00	0,00%
		171188232	110	0,00	0,00%	-188.850.999,00	-	188.850.999,00	-188.850.999,00	-	0,00	0,00%
		171188233	99	0,00	0,00%	-156.929.900,00	-	156.929.900,00	-156.929.900,00	-	0,00	0,00%
		171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
	312B	**Total**	**140**	**0,00**	**0,00%**	**-2.572.365.543,00**	**-**	**2.572.365.543,00**	**-2.572.365.543,00**	**-**	**0,00**	**0,00%**
		171188100	22	0,00	0,00%	-1.460.142.201,00	-	1.460.142.201,00	-1.460.142.201,00	-	0,00	0,00%
		171188300	118	0,00	0,00%	-1.112.223.342,00	-	1.112.223.342,00	-1.112.223.342,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.823.565,00**	**-**	**34.823.565,00**	**-34.823.565,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	**Total**	**9**	**422.418,46**	**2,08%**	**-16.728,26**	**-0,08%**	**20.295.448,00**	**405.690,20**	**2,00%**	**20.701.138,20**	**102,00%**
		17010	9	422.418,46	2,08%	-16.728,26	-0,08%	20.295.448,00	405.690,20	2,00%	20.701.138,20	102,00%
	312F	**Total**	**139**	**0,00**	**0,00%**	**-276.767.877,00**	**-**	**276.767.877,00**	**-276.767.877,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-31.760.741,00	-	31.760.741,00	-31.760.741,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-29.287.548,00	-	29.287.548,00	-29.287.548,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-25.639.346,00	-	25.639.346,00	-25.639.346,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-24.246.959,00	-	24.246.959,00	-24.246.959,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.553.923,00	-	14.553.923,00	-14.553.923,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.527.100,00	-	3.527.100,00	-3.527.100,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.316.389,00	-	1.316.389,00	-1.316.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.195.311,00	-	18.195.311,00	-18.195.311,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.674.986,00	-	10.674.986,00	-10.674.986,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.127.118,00	-	6.127.118,00	-6.127.118,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.771.355,00	-	8.771.355,00	-8.771.355,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.164.871,00	-	12.164.871,00	-12.164.871,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.165.197,00	-	28.165.197,00	-28.165.197,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.048.718,00	-	1.048.718,00	-1.048.718,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-815.498,00	-	815.498,00	-815.498,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.227.304,00	-	2.227.304,00	-2.227.304,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-50.055,00	-	50.055,00	-50.055,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.523.353,00	-	1.523.353,00	-1.523.353,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-3.537.428,00	-	3.537.428,00	-3.537.428,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.366.138,00	-	3.366.138,00	-3.366.138,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-49.108.539,00	-	49.108.539,00	-49.108.539,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**16**	**1.179.867,21**	**0,63%**	**-214.172,18**	**-0,11%**	**187.604.891,00**	**965.695,03**	**0,51%**	**188.570.586,03**	**100,51%**
		17012	16	1.179.867,21	0,63%	-214.172,18	-0,11%	187.604.891,00	965.695,03	0,51%	188.570.586,03	100,51%
	313C	**Total**	**106**	**0,00**	**0,00%**	**-184.673.692,00**	**-**	**184.673.692,00**	**-184.673.692,00**	**-**	**0,00**	**0,00%**
		171188100	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%
		171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	**Total**		**426**	**88.722.834,61**	**3,40%**	**-19.118.935,36**	**-0,73%**	**2.605.904.302,00**	**69.603.899,25**	**2,67%**	**2.675.508.201,25**	**102,67%**
	231A	**Total**	**2**	**0,00**	**0,00%**	**-469.112,89**	**-0,50%**	**93.387.061,00**	**-469.112,89**	**-0,50%**	**92.917.948,11**	**99,50%**
		19012	2	0,00	0,00%	-469.112,89	-0,50%	93.387.061,00	-469.112,89	-0,50%	92.917.948,11	99,50%
	231B	**Total**	**4**	**22.307,52**	**0,14%**	**-300,00**	**0,00%**	**16.131.821,00**	**22.007,52**	**0,14%**	**16.153.828,52**	**100,14%**
		19102	4	22.307,52	0,14%	-300,00	0,00%	16.131.821,00	22.007,52	0,14%	16.153.828,52	100,14%
	231C	**Total**	**14**	**1.545.415,34**	**8,12%**	**-67.547,08**	**-0,35%**	**19.034.619,00**	**1.477.868,26**	**7,76%**	**20.512.487,26**	**107,76%**
		19012	14	1.545.415,34	8,12%	-67.547,08	-0,35%	19.034.619,00	1.477.868,26	7,76%	20.512.487,26	107,76%
	231D	**Total**	**21**	**12.674.169,01**	**2,69%**	**-299.500,58**	**-0,06%**	**471.996.926,00**	**12.374.668,43**	**2,62%**	**484.371.594,43**	**102,62%**
		19011	21	12.674.169,01	2,69%	-299.500,58	-0,06%	471.996.926,00	12.374.668,43	2,62%	484.371.594,43	102,62%
	231E	**Total**	**3**	**200.524,30**	**5,07%**	**0,00**	**0,00%**	**3.955.924,00**	**200.524,30**	**5,07%**	**4.156.448,30**	**105,07%**
		19102	3	200.524,30	5,07%	0,00	0,00%	3.955.924,00	200.524,30	5,07%	4.156.448,30	105,07%
	231F	**Total**	**11**	**626.162,95**	**0,19%**	**-1.711.984,25**	**-0,51%**	**338.234.187,00**	**-1.085.821,30**	**-0,32%**	**337.148.365,70**	**99,68%**
		19012	11	626.162,95	0,19%	-1.711.984,25	-0,51%	338.234.187,00	-1.085.821,30	-0,32%	337.148.365,70	99,68%
	231G	**Total**	**13**	**615.961,96**	**0,94%**	**-621.297,30**	**-0,95%**	**65.509.298,00**	**-5.335,34**	**-0,01%**	**65.503.962,66**	**99,99%**
		19102	13	615.961,96	0,94%	-621.297,30	-0,95%	65.509.298,00	-5.335,34	-0,01%	65.503.962,66	99,99%
	231H	**Total**	**113**	**3.980.245,68**	**1,64%**	**-6.557.256,43**	**-2,71%**	**242.330.569,00**	**-2.577.010,75**	**-1,06%**	**239.753.558,25**	**98,94%**
		19102RM01	2	30.008,00	3,57%	0,00	0,00%	840.059,00	30.008,00	3,57%	870.067,00	103,57%
		19102RM02	0	0,00	0,00%	0,00	0,00%	1.143.293,00	0,00	0,00%	1.143.293,00	100,00%
		19102RM03	6	24.585,00	9,23%	0,00	0,00%	266.462,00	24.585,00	9,23%	291.047,00	109,23%
		19102RM04	4	76.575,00	8,45%	0,00	0,00%	906.656,00	76.575,00	8,45%	983.231,00	108,45%
		19102RM05	7	197.034,00	14,32%	0,00	0,00%	1.375.566,00	197.034,00	14,32%	1.572.600,00	114,32%
		19102RM06	1	69.630,00	6,21%	0,00	0,00%	1.121.901,00	69.630,00	6,21%	1.191.531,00	106,21%
		19102RM07	1	20.540,00	3,37%	0,00	0,00%	609.077,00	20.540,00	3,37%	629.617,00	103,37%
		19102RM08	1	1.000,00	0,40%	0,00	0,00%	250.202,00	1.000,00	0,40%	251.202,00	100,40%
		19102RM09	5	6.950,00	1,48%	0,00	0,00%	468.199,00	6.950,00	1,48%	475.149,00	101,48%
		19102RM10	0	0,00	0,00%	0,00	0,00%	1.539.458,00	0,00	0,00%	1.539.458,00	100,00%
		19102RM11	8	32.570,00	10,43%	0,00	0,00%	312.407,00	32.570,00	10,43%	344.977,00	110,43%
		19102RM12	3	4.320,00	0,37%	0,00	0,00%	1.180.335,00	4.320,00	0,37%	1.184.655,00	100,37%
		19102RM13	1	14.100,00	2,81%	0,00	0,00%	501.402,00	14.100,00	2,81%	515.502,00	102,81%
		19102RM14	1	4.000,00	0,34%	0,00	0,00%	1.183.038,00	4.000,00	0,34%	1.187.038,00	100,34%
		19102RM15	1	9.150,00	3,61%	0,00	0,00%	253.275,00	9.150,00	3,61%	262.425,00	103,61%
		19102RM16	3	10.910,00	0,98%	-5.500,00	-0,50%	1.109.619,00	5.410,00	0,49%	1.115.029,00	100,49%
		19102RM17	5	21.510,00	6,39%	0,00	0,00%	336.537,00	21.510,00	6,39%	358.047,00	106,39%
		19102RM18	1	880,00	0,63%	0,00	0,00%	139.546,00	880,00	0,63%	140.426,00	100,63%
		19102RM19	1	2.600,00	0,59%	0,00	0,00%	440.906,00	2.600,00	0,59%	443.506,00	100,59%
		19102RM20	0	0,00	0,00%	0,00	0,00%	969.982,00	0,00	0,00%	969.982,00	100,00%
		19102RM21	5	19.544,00	6,96%	-1.744,00	-0,62%	280.733,00	17.800,00	6,34%	298.533,00	106,34%
		19102RM22	6	19.800,00	3,04%	0,00	0,00%	652.355,00	19.800,00	3,04%	672.155,00	103,04%
		19102RM23	3	45.500,00	6,63%	0,00	0,00%	686.548,00	45.500,00	6,63%	732.048,00	106,63%
		19102RM24	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
		19102RM25	8	93.200,00	2,23%	0,00	0,00%	4.180.262,00	93.200,00	2,23%	4.273.462,00	102,23%
		19102	40	3.275.839,68	1,48%	-6.550.012,43	-2,96%	221.141.905,00	-3.274.172,75	-1,48%	217.867.732,25	98,52%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	231I	**Total**	**16**	**3.223.028,68**	**0,51%**	**-113.942,39**	**-0,02%**	**638.196.121,00**	**3.109.086,29**	**0,49%**	**641.305.207,29**	**100,49%**
		19011	16	3.223.028,68	0,51%	-113.942,39	-0,02%	638.196.121,00	3.109.086,29	0,49%	641.305.207,29	100,49%
	231J	**Total**	**47**	**2.781.724,76**	**4,47%**	**-424.128,46**	**-0,68%**	**62.203.377,00**	**2.357.596,30**	**3,79%**	**64.560.973,30**	**103,79%**
		19102CA01	5	16.839,00	51,34%	0,00	0,00%	32.798,00	16.839,00	51,34%	49.637,00	151,34%
		19102CA02	0	0,00	0,00%	0,00	0,00%	385.400,00	0,00	0,00%	385.400,00	100,00%
		19102CA03	2	15.013,00	2,89%	0,00	0,00%	519.415,00	15.013,00	2,89%	534.428,00	102,89%
		19102CA04	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
		19102CA05	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
		19102CO01	0	0,00	0,00%	0,00	0,00%	410.725,00	0,00	0,00%	410.725,00	100,00%
		19102CO02	0	0,00	0,00%	0,00	0,00%	254.156,00	0,00	0,00%	254.156,00	100,00%
		19102CO03	3	13.712,00	6,32%	0,00	0,00%	216.933,00	13.712,00	6,32%	230.645,00	106,32%
		19102CO04	2	2.800,00	0,70%	0,00	0,00%	398.176,00	2.800,00	0,70%	400.976,00	100,70%
		19102CO06	2	2.489,00	0,50%	0,00	0,00%	499.208,00	2.489,00	0,50%	501.697,00	100,50%
		19102CO07	4	28.006,00	16,21%	0,00	0,00%	172.743,00	28.006,00	16,21%	200.749,00	116,21%
		19102CO08	3	81.372,00	28,62%	0,00	0,00%	284.300,00	81.372,00	28,62%	365.672,00	128,62%
		19102CO09	3	121.100,00	19,49%	-88.000,00	-14,16%	621.255,00	33.100,00	5,33%	654.355,00	105,33%
		19102	22	2.495.595,76	4,32%	-336.128,46	-0,58%	57.703.444,00	2.159.467,30	3,74%	59.862.911,30	103,74%
	232A	**Total**	**53**	**1.124.764,71**	**6,05%**	**-713.124,66**	**-3,83%**	**18.604.108,00**	**411.640,05**	**2,21%**	**19.015.748,05**	**102,21%**
		19018	53	1.124.764,71	6,05%	-713.124,66	-3,83%	18.604.108,00	411.640,05	2,21%	19.015.748,05	102,21%
	232B	**Total**	**17**	**980.589,14**	**2,42%**	**-191.429,21**	**-0,47%**	**40.535.484,00**	**789.159,93**	**1,95%**	**41.324.643,93**	**101,95%**
		19013	17	980.589,14	2,42%	-191.429,21	-0,47%	40.535.484,00	789.159,93	1,95%	41.324.643,93	101,95%
	232E	**Total**	**18**	**45.142.735,51**	**24,93%**	**-1.002.703,78**	**-0,55%**	**181.072.597,00**	**44.140.031,73**	**24,38%**	**225.212.628,73**	**124,38%**
		19010	18	45.142.735,51	24,93%	-1.002.703,78	-0,55%	181.072.597,00	44.140.031,73	24,38%	225.212.628,73	124,38%
	232F	**Total**	**27**	**7.140.571,24**	**3,47%**	**-5.950.023,32**	**-2,89%**	**205.835.759,00**	**1.190.547,92**	**0,58%**	**207.026.306,92**	**100,58%**
		19017	27	7.140.571,24	3,47%	-5.950.023,32	-2,89%	205.835.759,00	1.190.547,92	0,58%	207.026.306,92	100,58%
	239M	**Total**	**30**	**6.003.277,72**	**9,07%**	**-96.967,51**	**-0,15%**	**66.188.926,00**	**5.906.310,21**	**8,92%**	**72.095.236,21**	**108,92%**
		19001	30	6.003.277,72	9,07%	-96.967,51	-0,15%	66.188.926,00	5.906.310,21	8,92%	72.095.236,21	108,92%
	239N	**Total**	**29**	**1.940.577,78**	**1,51%**	**-895.172,67**	**-0,70%**	**128.436.283,00**	**1.045.405,11**	**0,81%**	**129.481.688,11**	**100,81%**
		19102	29	1.940.577,78	1,51%	-895.172,67	-0,70%	128.436.283,00	1.045.405,11	0,81%	129.481.688,11	100,81%
	239O	**Total**	**8**	**720.778,31**	**5,06%**	**-4.444,83**	**-0,03%**	**14.251.242,00**	**716.333,48**	**5,03%**	**14.967.575,48**	**105,03%**
		19020	8	720.778,31	5,06%	-4.444,83	-0,03%	14.251.242,00	716.333,48	5,03%	14.967.575,48	105,03%
20	**Total**		**105**	**284.795.235,21**	**42,72%**	**-2.096.719,99**	**-0,31%**	**666.691.627,00**	**282.698.515,22**	**42,40%**	**949.390.142,22**	**142,40%**
	241A	**Total**	**31**	**228.743.062,10**	**84,72%**	**-335.135,52**	**-0,12%**	**269.998.950,00**	**228.407.926,58**	**84,60%**	**498.406.876,58**	**184,60%**
		20017	31	228.743.062,10	84,72%	-335.135,52	-0,12%	269.998.950,00	228.407.926,58	84,60%	498.406.876,58	184,60%
	241M	**Total**	**27**	**54.621.843,48**	**16,63%**	**-1.248.859,84**	**-0,38%**	**328.483.601,00**	**53.372.983,64**	**16,25%**	**381.856.584,64**	**116,25%**
		20015	27	54.621.843,48	16,63%	-1.248.859,84	-0,38%	328.483.601,00	53.372.983,64	16,25%	381.856.584,64	116,25%
	494M	**Total**	**26**	**835.151,88**	**2,62%**	**-240.944,39**	**-0,76%**	**31.899.816,00**	**594.207,49**	**1,86%**	**32.494.023,49**	**101,86%**
		20016	12	281.221,97	3,10%	-142.227,84	-1,57%	9.070.907,00	138.994,13	1,53%	9.209.901,13	101,53%
		20114	14	553.929,91	2,43%	-98.716,55	-0,43%	22.828.909,00	455.213,36	1,99%	23.284.122,36	101,99%
	923M	**Total**	**21**	**595.177,75**	**1,64%**	**-271.780,24**	**-0,75%**	**36.309.260,00**	**323.397,51**	**0,89%**	**36.632.657,51**	**100,89%**
		20001	21	595.177,75	1,64%	-271.780,24	-0,75%	36.309.260,00	323.397,51	0,89%	36.632.657,51	100,89%
25	**Total**		**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
		25001	2	2.000.000,00	0,05%	-2.000.000,00	-0,05%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**		**16**	**811.592,80**	**0,11%**	**-88.994.087,34**	**-11,60%**	**766.941.179,00**	**-88.182.494,54**	**-11,50%**	**678.758.684,46**	**88,50%**
	929N	**Total**	**16**	**811.592,80**	**0,11%**	**-88.994.087,34**	**-11,60%**	**766.941.179,00**	**-88.182.494,54**	**-11,50%**	**678.758.684,46**	**88,50%**
		26001	16	811.592,80	0,11%	-88.994.087,34	-11,60%	766.941.179,00	-88.182.494,54	-11,50%	678.758.684,46	88,50%
30	**Total**		**2**	**0,00**	**0,00%**	**-86.760.256,89**	**-62,96%**	**137.800.580,00**	**-86.760.256,89**	**-62,96%**	**51.040.323,11**	**37,04%**
	929N	**Total**	**2**	**0,00**	**0,00%**	**-86.760.256,89**	**-62,96%**	**137.800.580,00**	**-86.760.256,89**	**-62,96%**	**51.040.323,11**	**37,04%**
		30001	2	0,00	0,00%	-86.760.256,89	-62,96%	137.800.580,00	-86.760.256,89	-62,96%	51.040.323,11	37,04%